

Staff

Data updated November 1, 2007

Staff headcounts as of November 1

Note: The counts below follow IPEDS logic for counting staff. This logic intends to capture a "snapshot" of employees on the payroll as of November 1. Faculty are counted as faculty only if their primary role at the college is instruction. Thus faculty counts here match faculty counts elsewhere in this factbook (IPEDS staff report counts faculty according to faculty "status", not primary instructional role)

| <i>Total staff headcount</i> | 2003 | 2004 | 2005 | 2006 | 2007 |
|-------------------------------------|-------------|-------------|-------------|-------------|-------------|
| Full-time teaching faculty | 162 | 166 | 165 | 163 | 165 |
| Full-time non-faculty staff | 389 | 385 | 378 | 388 | 401 |
| Part-time faculty | 50 | 62** | 65 | 69 | 66 |
| Part-time non-faculty faculty staff | 99 | 91 | 101 | 99 | 104 |
| Total employee headcount | 700 | 704 | 709 | 719 | 736 |

| <i>Total staff FTE</i> | 2003 | 2004 | 2005 | 2006 | 2007 |
|--|--------------|--------------|--------------|--------------|--------------|
| Full-time teaching faculty FTE | 162 | 166 | 165 | 163 | 165 |
| Full-time non-faculty staff FTE | 389 | 385 | 378 | 388 | 401 |
| Part-time faculty FTE* | 27.5 | 27.2 | 28.0 | 31.2 | 31.0 |
| Part-time non-faculty faculty staff FTE* | 33.0 | 30.3 | 33.7 | 24.0 | 24.8 |
| Total employee FTE | 611.5 | 608.5 | 604.7 | 606.1 | 621.8 |

*PT faculty FTE calculated based on courseload; PT non-faculty FTE calculated as PT headcount ÷ 3

Non-faculty staff demographics

| <i>Non-faculty staff headcount</i> | 2003 | 2004 | 2005 | 2006 | 2007 |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|
| Full-time | 388 | 385 | 378 | 388 | 401 |
| Part-time | 99 | 91* | 101 | 99 | 104 |
| Total Headcount | 488 | 476 | 479 | 487 | 505 |

| <i>Non-faculty staff headcount by gender</i> | | 2003 | 2004 | 2005 | 2006 | 2007 |
|--|---------------|-------------|-------------|-------------|-------------|-------------|
| Full-time | Female | 218 | 215 | 208 | 214 | 220 |
| | Male | 171 | 170 | 170 | 174 | 181 |
| Part-time | Female | 60 | 53 | 53 | 57 | 62 |
| | Male | 39 | 38 | 48 | 42 | 42 |
| Totals (PT + FT) | Female | 278 | 268 | 261 | 271 | 282 |
| | Male | 210 | 208 | 218 | 216 | 223 |

Non-faculty staff demographics (continued)

| <i>Non-faculty staff headcount by ethnicity</i> | | 2003 | 2004 | 2005 | 2006 | 2007 |
|---|-----------------------|-------------|-------------|-------------|-------------|-------------|
| Full-Time | African-American | 4 | 5 | 5 | 7 | 6 |
| | Latino/a | 5 | 3 | 3 | 3 | 4 |
| | Native American | 2 | 2 | 2 | 3 | 3 |
| | Asian-American | 5 | 5 | 4 | 4 | 5 |
| | <i>ALANA Subtotal</i> | <i>16</i> | <i>15</i> | <i>14</i> | <i>17</i> | <i>18</i> |
| | Non-resident alien | 1 | 1 | 1 | 4 | 2 |
| | White | 370 | 363 | 355 | 358 | 366 |
| | Unknown | 2 | 6 | 8 | 9 | 15 |
| Total Full-Time | 389 | 385 | 378 | 388 | 401 | |
| Part-time | African-American | 0 | 0 | 0 | 0 | 0 |
| | Latino/a | 1 | 0 | 0 | 0 | 1 |
| | Native American | 0 | 0 | 0 | 0 | 0 |
| | Asian-American | 0 | 0 | 3 | 0 | 0 |
| | <i>ALANA Subtotal</i> | <i>1</i> | <i>1</i> | <i>3</i> | <i>0</i> | <i>1</i> |
| | Non-resident alien | 0 | 0 | 5 | 7 | 9 |
| | White | 93 | 81 | 85 | 83 | 83 |
| | Unknown | 4 | 9 | 8 | 9 | 11 |
| Total Full-Time | 98 | 91 | 101 | 99 | 104 | |
| TOTALS (FT+ PT) | African-American | 4 | 5 | 5 | 7 | 6 |
| | Latino/a | 6 | 3 | 3 | 3 | 5 |
| | Native American | 2 | 2 | 2 | 3 | 3 |
| | Asian-American | 5 | 6 | 7 | 4 | 5 |
| | <i>ALANA Subtotal</i> | <i>17</i> | <i>16</i> | <i>17</i> | <i>17</i> | <i>19</i> |
| | Non-resident alien | 1 | 1 | 6 | 11 | 11 |
| | White | 374 | 444 | 440 | 441 | 449 |
| | Unknown | 95 | 15 | 16 | 18 | 26 |
| Grand Total | 487 | 476 | 479 | 487 | 505 | |

**The rules for counting part-time faculty using the definitions of the Common Data Set changed in 2004 to include persons that had not been counted previously as faculty, such as administrators who teach a course, or instructors who lack nominal faculty status.